

[illegible]

Edgware Yeshurun															
Budget															
For the year ended 31 December 2025															
Profit and Loss Account - Expense analysis															
Salary Costs		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	2024 Actual
Salaries		6,608	6,608	6,608	6,608	6,608	6,608	6,608	6,608	6,608	6,608	6,608	6,608	79,292	33,996
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		6,608	6,608	6,608	6,608	6,608	6,608	6,608	6,608	6,608	6,608	6,608	6,608	79,292	33,996
Expenses / Property Costs		Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	2024 Actual
Bank Interest & Charges		63	63	63	63	63	63	63	63	63	63	63	63	750	728
Computer & Office		63	63	63	63	63	63	63	63	63	63	63	63	750	1,350
Employers National Insurance		83	83	83	83	83	83	83	83	83	83	83	83	1,000	820
Federation Dues		2,892	2,892	2,892	2,892	2,892	2,892	2,892	2,892	2,892	2,892	2,892	2,892	34,700	38,523
Insurance		629	629	629	629	629	629	629	629	629	629	629	629	7,551	7,583
Printing Postage & Stationary		33	33	33	33	33	33	33	33	33	33	33	33	400	255
Repairs & Maintenance		1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000	16,140
Advertising & Marketing		42	42	42	42	42	42	42	42	42	42	42	42	500	380
Alarm & Security		1,917	1,917	1,917	1,917	1,917	1,917	1,917	1,917	1,917	1,917	1,917	1,917	23,000	24,443
Cleaning		1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000	16,961
Kiddish/ Food		417	417	417	417	417	417	417	417	417	417	417	417	5,000	7,000
Light, Power, Heating		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000	21,446
Telephone & Internet		67	67	67	67	67	67	67	67	67	67	67	67	800	695
Water Rates		125	125	125	125	125	125	125	125	125	125	125	125	1,500	1,024
Travel		100	100	100	100	100	100	100	100	100	100	100	100	1,200	741
Yeshurun Cares		150	150	150	150	150	150	150	150	150	150	150	150	1,800	1,500
Yamlet Events		150	150	150	150	150	150	150	150	150	150	150	150	1,800	1,500
Yam Events		208	208	208	208	208	208	208	208	208	208	208	208	2,500	6,000
Main Shul Events		250	250	250	250	250	250	250	250	250	250	250	250	3,000	5,383
Joint Events		250	250	250	250	250	250	250	250	250	250	250	250	3,000	5,500
High Holy Days		250	250	250	250	250	250	250	250	250	250	250	250	3,000	3,000
		11,688	11,688	11,688	11,688	11,688	11,688	11,688	11,688	11,688	11,688	11,688	11,688	140,251	160,972