

Profit and Loss

Federation of Synagogues

For the year ended 31 December 2024

Account	2024	2023
Turnover		
Members Contributions	£108,903	£112,160
Rent Receivable	£57,626	£39,192
Call Ups/Aliyahs	£7,892	£7,578
Functions/Event Income	£6,676	£4,038
Hall Hire	£2,150	£998
Kiddush	£6,299	£2,290
Kol Nidrei Appeal	£1,289	£561
Marriage Fees	£0	£200
Memorial Donation	£0	£91
Memorial Prayers	£1,554	£1,503
Seats	£1,215	£1,195
Donations Received	£27,116	£9,524
Tax Refunds	£29,149	£28,467
Total Turnover	£249,869	£207,797
Gross Profit	£249,869	£207,797
Administrative Costs		
Advertising & Marketing	£380	£527
Alarm & Security	£24,443	£16,569
Bank Interest and Charges	£728	£771
Board of Deputies Expense	£0	£495
Cleaning	£16,961	£11,641
Community Dues	£38,523	£31,023
Computer and Office Equipment	£717	£3,084
Depreciation - Comp Eq	£633	£1,899
Depreciation Fixtures & Fittings	£0	£0
Employers National Insurance	£820	£3,747
Food	£19,308	£13,043
Function/Event Expenses	£5,846	£8,652
Health & Travel Insurance	£0	£833
High Holyday Expenses	£3,000	£2,300
Insurance	£7,583	£5,307
Legal and Professional Expenses	£840	£5,468
Light, Power, Heating	£21,446	£10,797
Ministerial Expenses	£0	£162
Pensions Costs	£145	£4,962
Printing, Postage & Stationery	£255	£478
Rent and Rates	£0	£24,340
Repairs & Maintenance	£16,140	£16,524
Salaries	£18,751	£53,981
Salary-Non Payroll	£15,100	£3,278
Sefer Torah Account - Expenses	£0	£200
Sundry Expenses	£889	£397
Telephone & Internet	£695	£1,564
Travel Expenses	£741	£744
Water Rates	£1,024	£84
Total Administrative Costs	£194,968	£222,870
Surplus/ Deficit	£54,901	-£15,073